

Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$205,025.76	13.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,025.76	13.04%
13	HR	Direct Homeownership Assistance	\$168,067.36	10.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,373.56	22.09%
15	HR	Code Enforcement	\$119,656.52	7.61%
Subtotal for: HOUSING			\$635,097.44	40.38%
03	PI	Public Facilities and Improvements (General)	\$25,082.85	1.59%
03B	PI	Centers for the Disabled/Handicapped	\$64,882.00	4.13%
03F	PI	Parks, Recreational Facilities	\$6,779.30	0.43%
03K	PI	Street Improvements	\$239,307.58	15.22%
03Q	PI	Abused and Neglected Children Facilities	\$5,000.00	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$341,051.73	21.69%
05	PS	Public Services (General)	\$346,098.00	22.01%
05A	PS	Senior Services	\$38,544.00	2.45%
05N	PS	Abused and Neglected Children	\$6,922.50	0.44%
Subtotal for: PUBLIC SERVICES			\$391,564.50	24.90%
Total Disbursements			\$1,572,739.43	100%